



Fayette County School Corporation

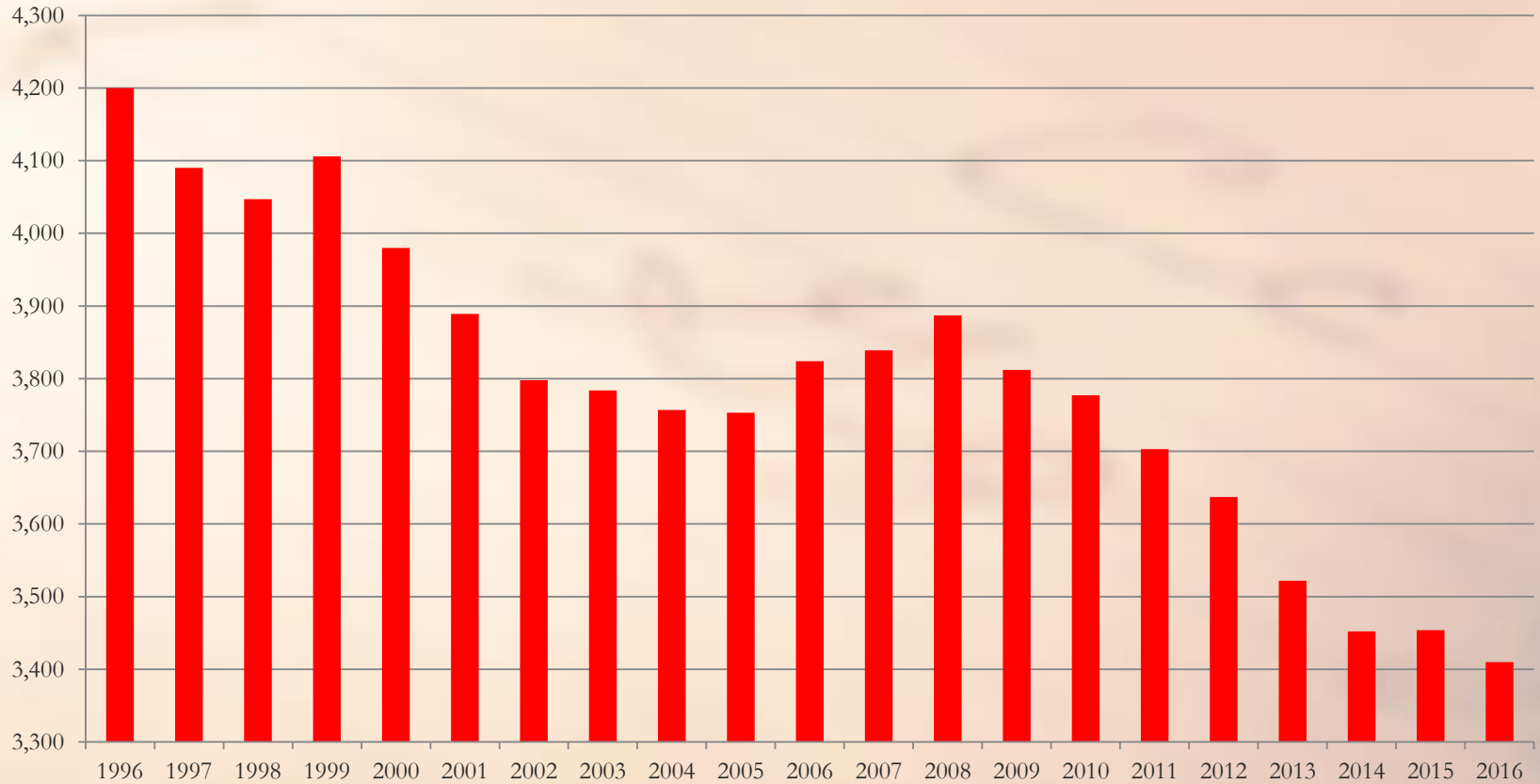
State of the Schools

Presented by
Dr. Russell E. Hodges, Superintendent
January 10, 2017

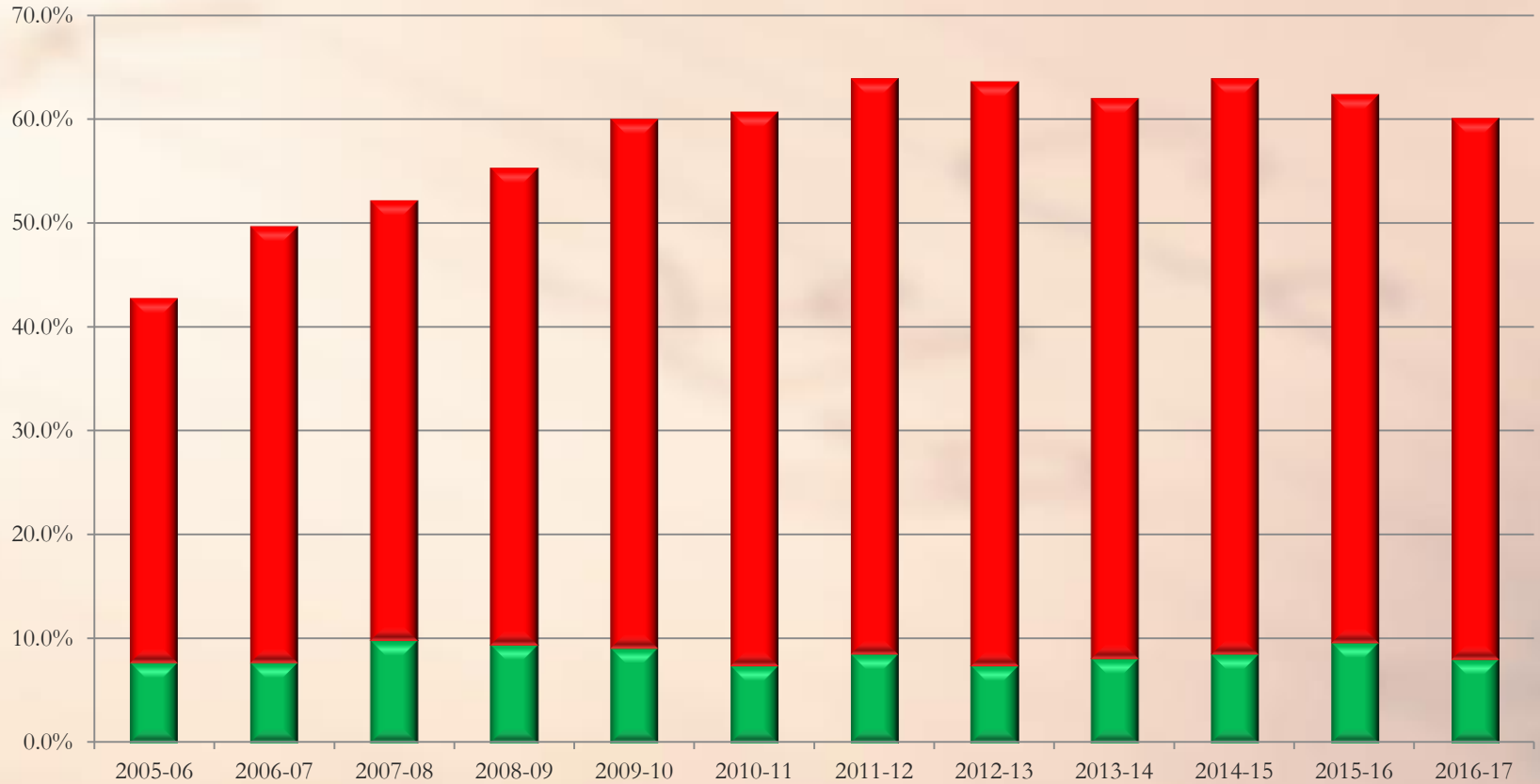
Fayette County School Corporation

Who we are

ADM Enrollment



Free and Reduced Price Meals



Fayette County School Corporation

Departmental Reports

Operations

W-2's in 2015

809

Total expended in 2016 (all funds)

\$42,159,716

Transportation

2,025 students transported each day

364,500 students transported annually

2,935 miles driven each day

528,300 miles driven annually

Thank you Jane
for your service!

Meals Served

4,535 meals served each day

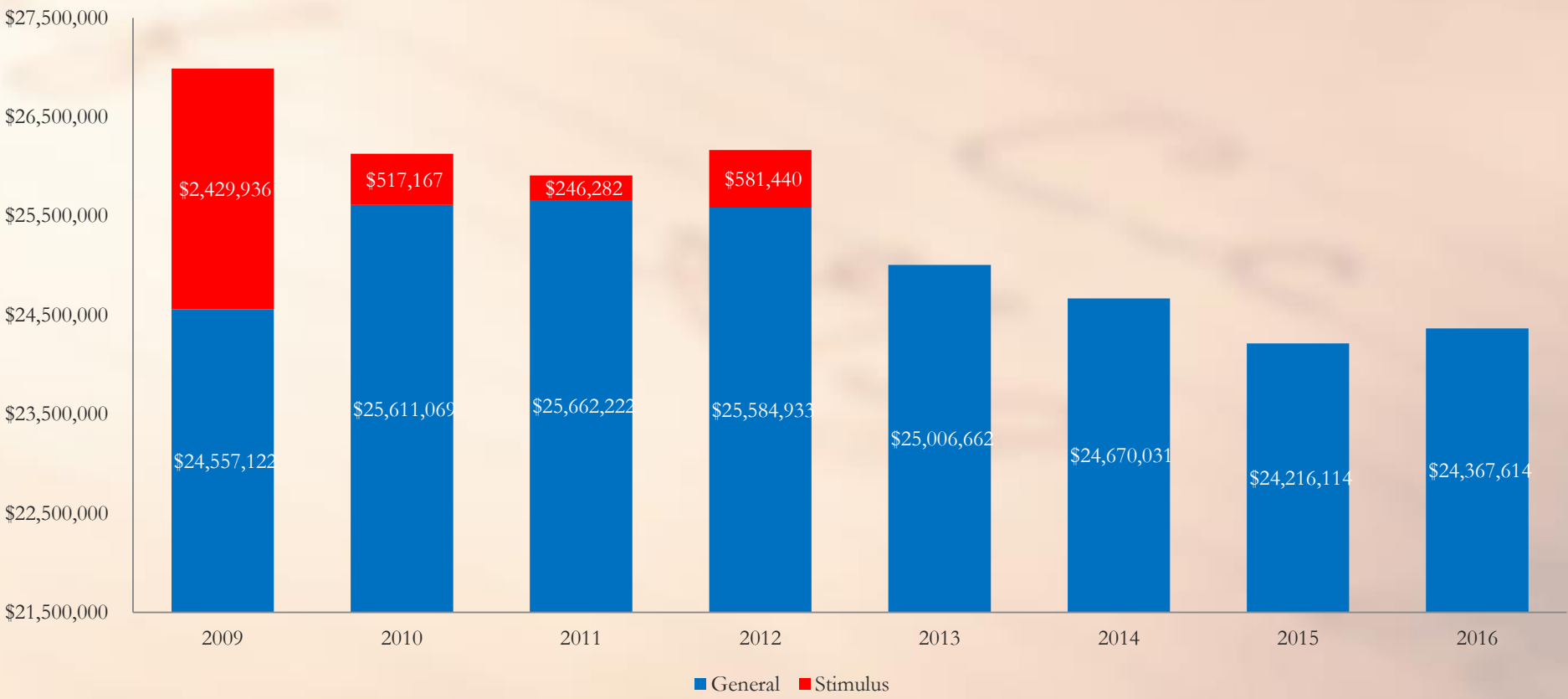
865,519 meals served annually

55,806 gallons of milk

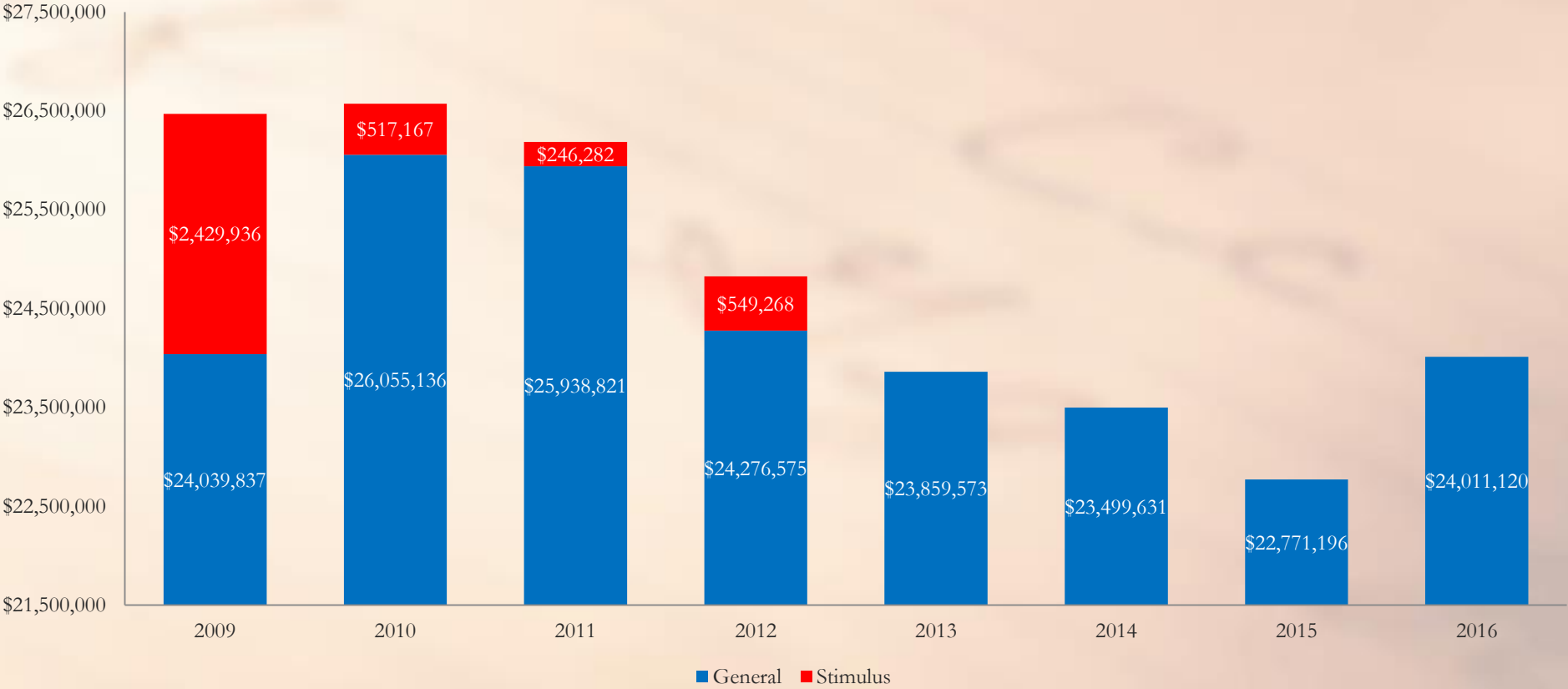
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Finances

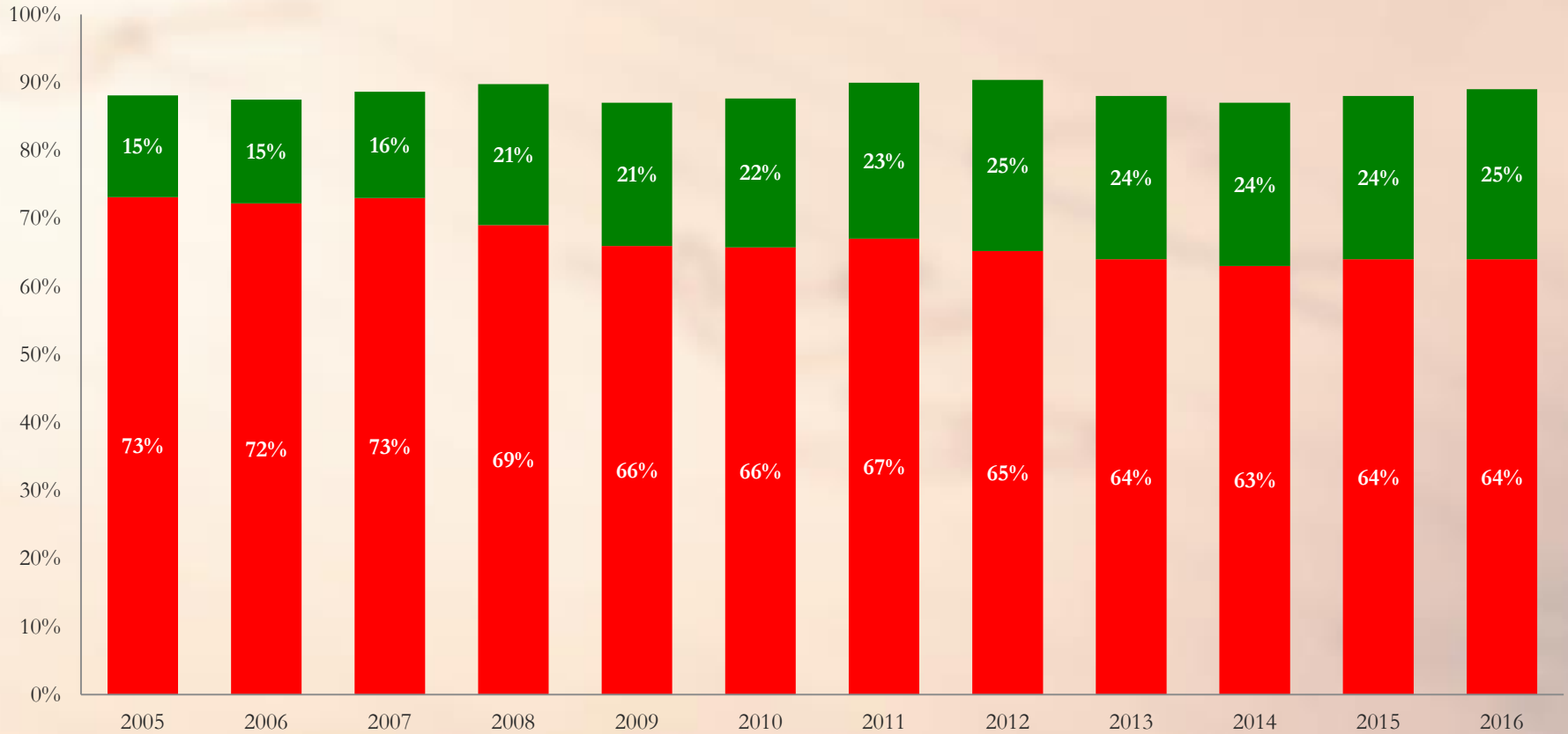
General Fund Revenue



General Fund Expenditures



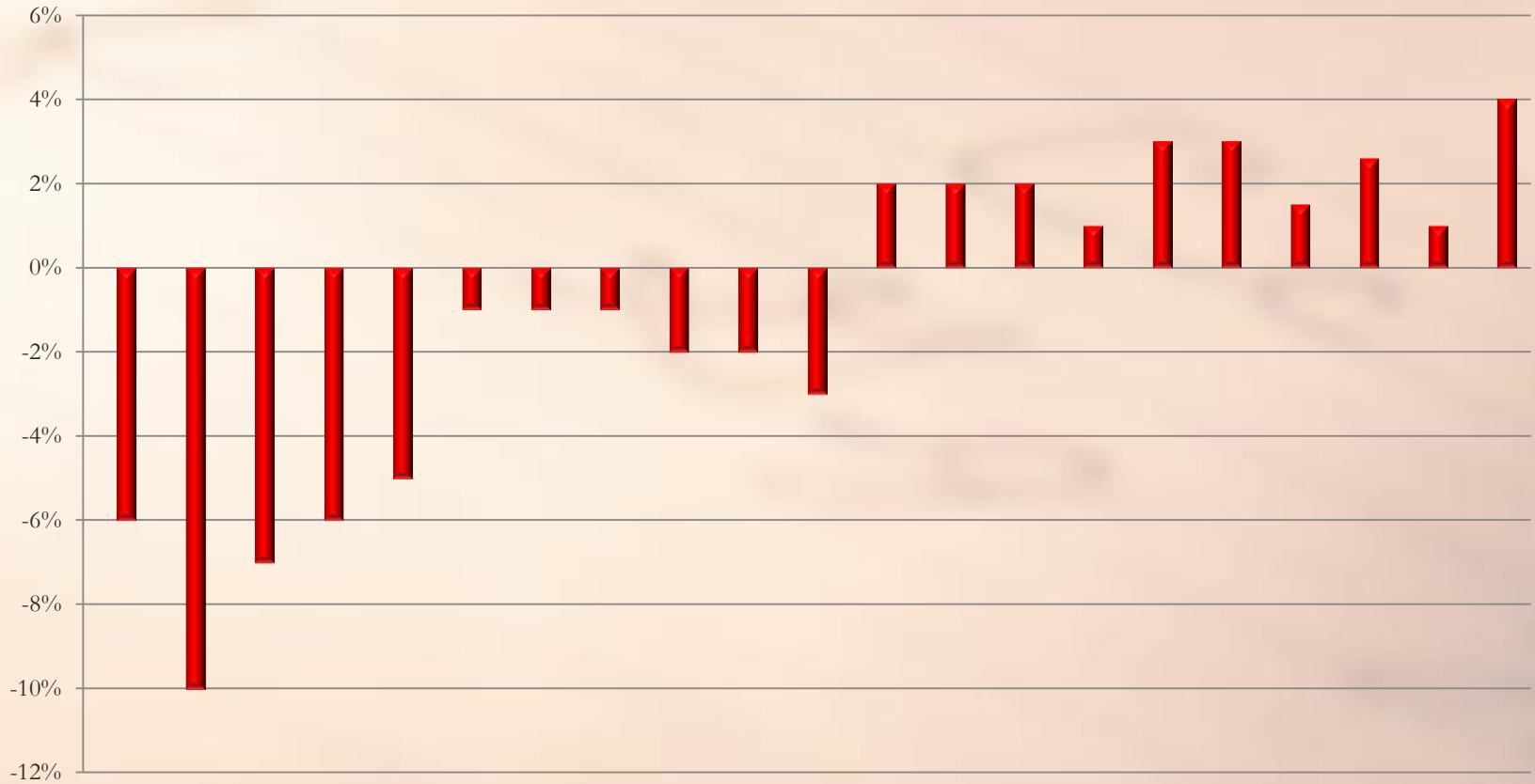
Salary and Benefits Percentage of General Fund



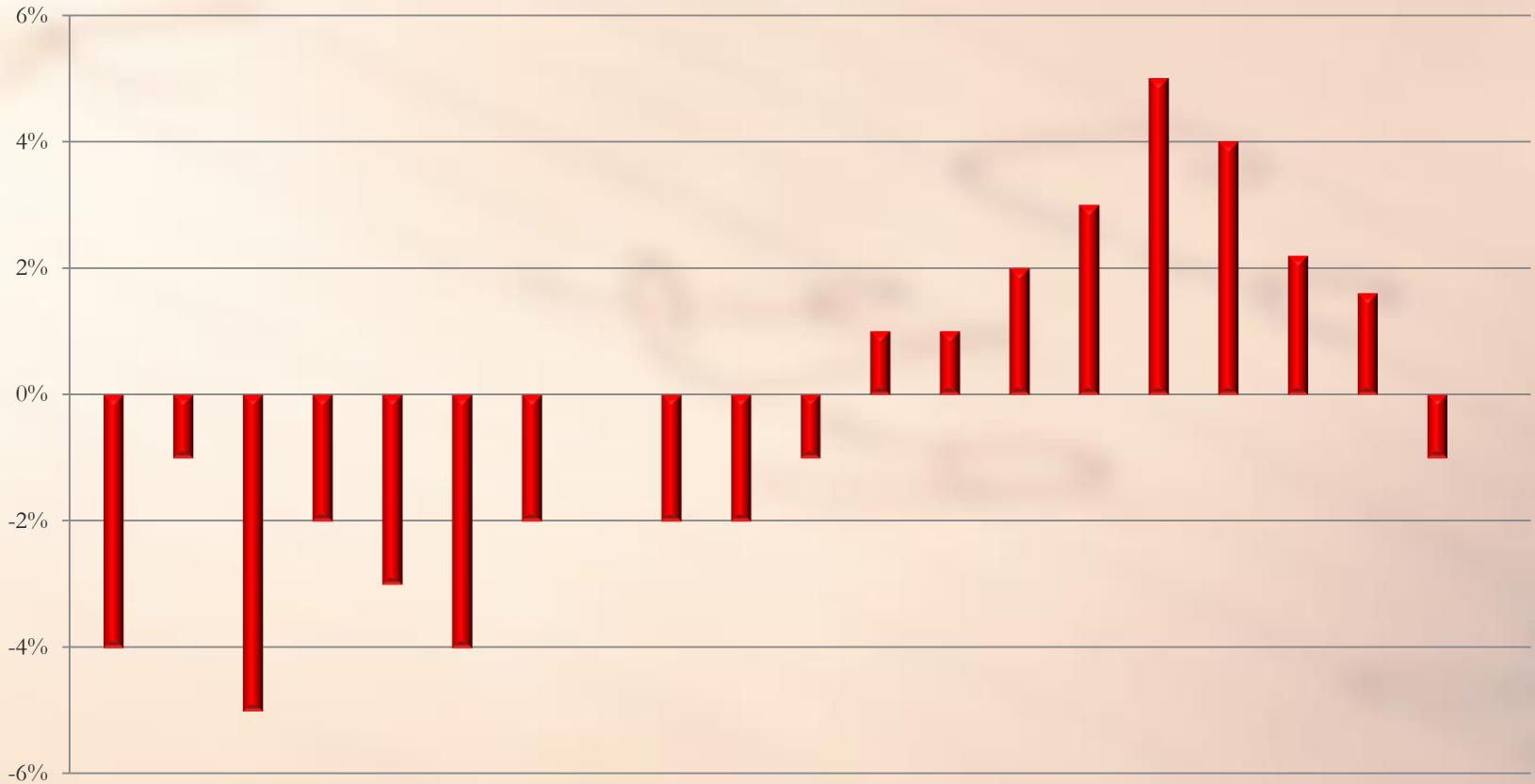
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Academics

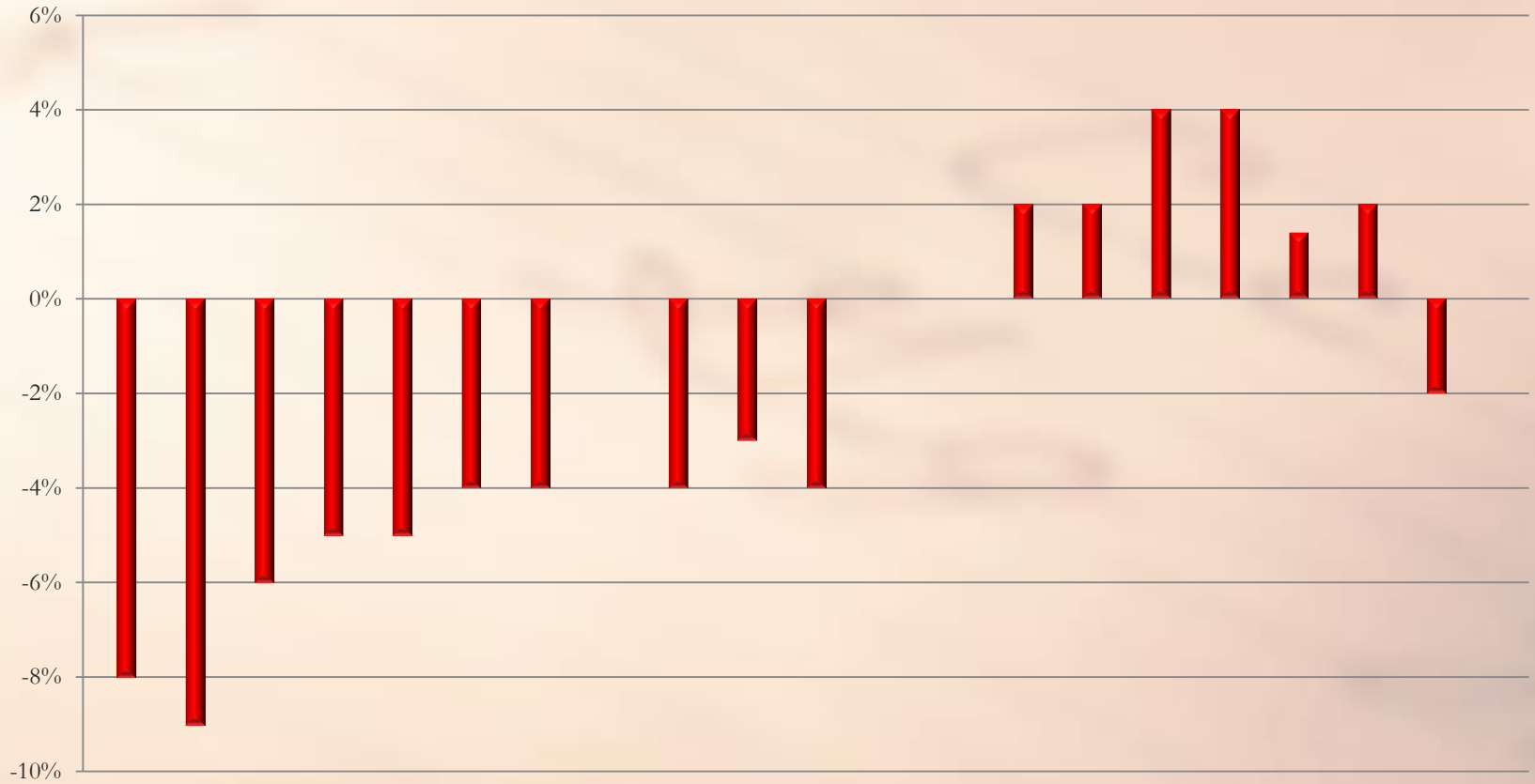
ISTEP+ Math Achievement



ISTEP+ English/LA Achievement



ISTEP+ Pass Both



Accountability

Eastview A

Everton B

Fayette Central A

Frazee B

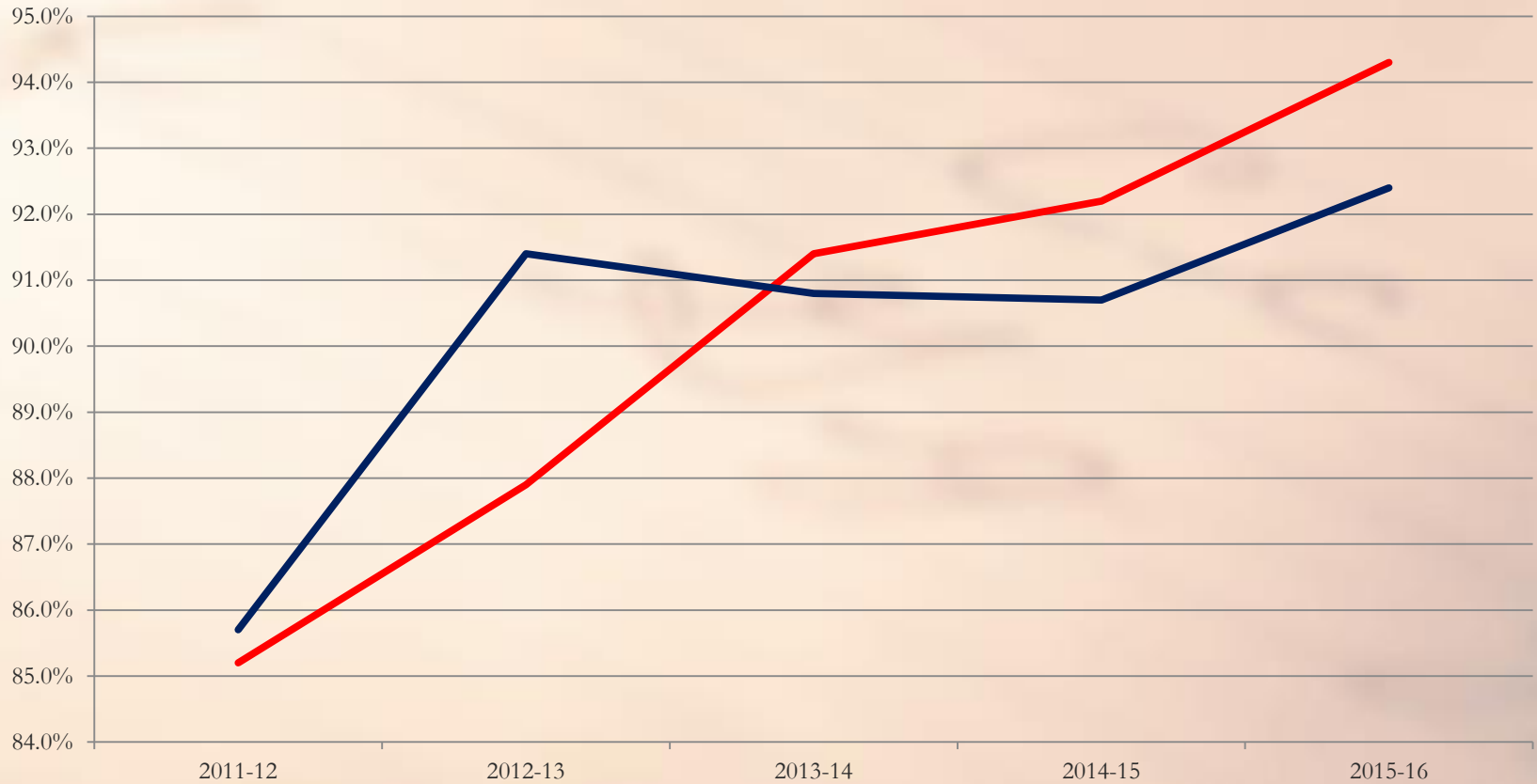
CMS B

Grandview B

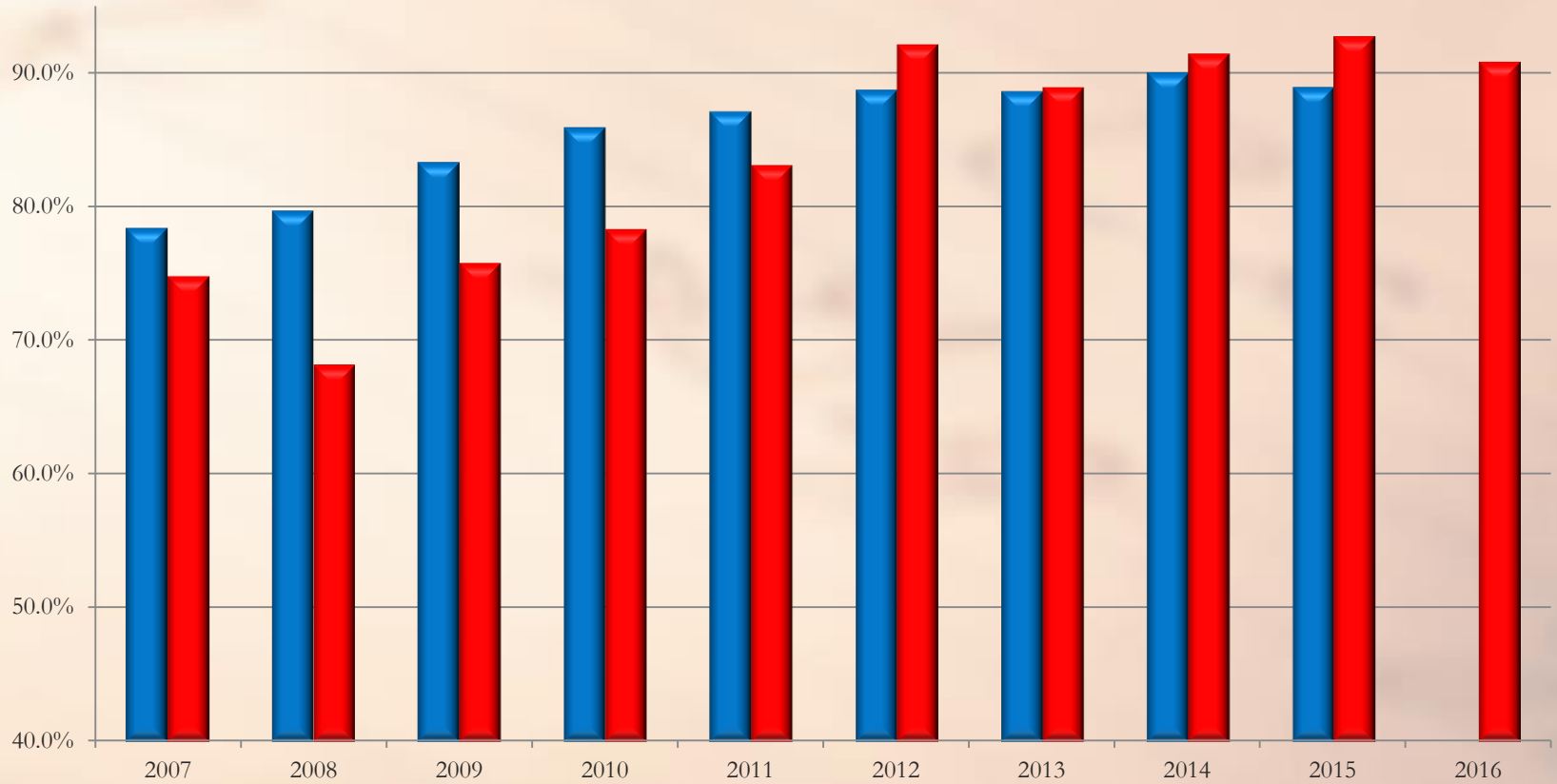
CHS B

Maplewood C

IREAD - 3



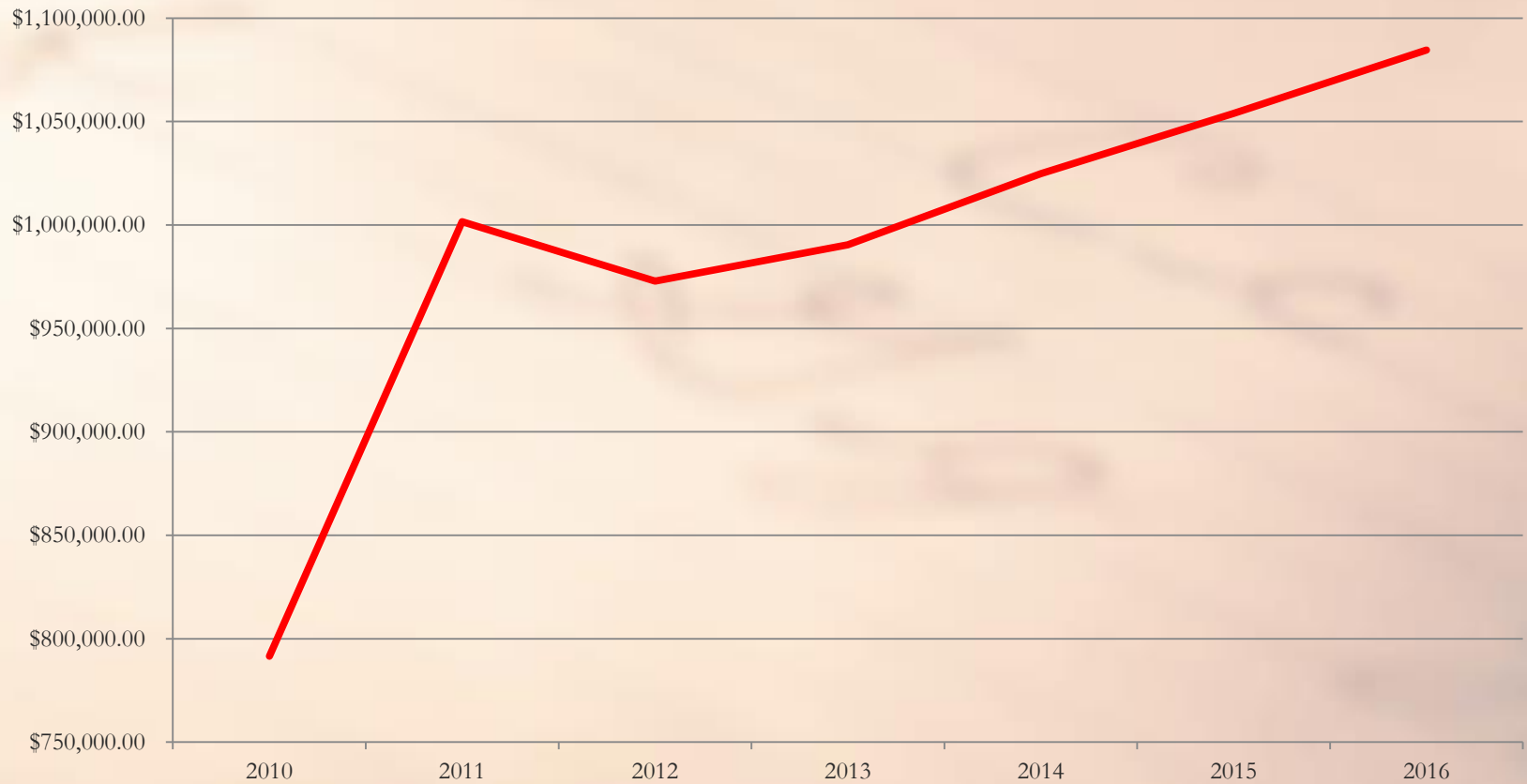
Graduation Rate



Fayette County School Corporation

Looking Ahead

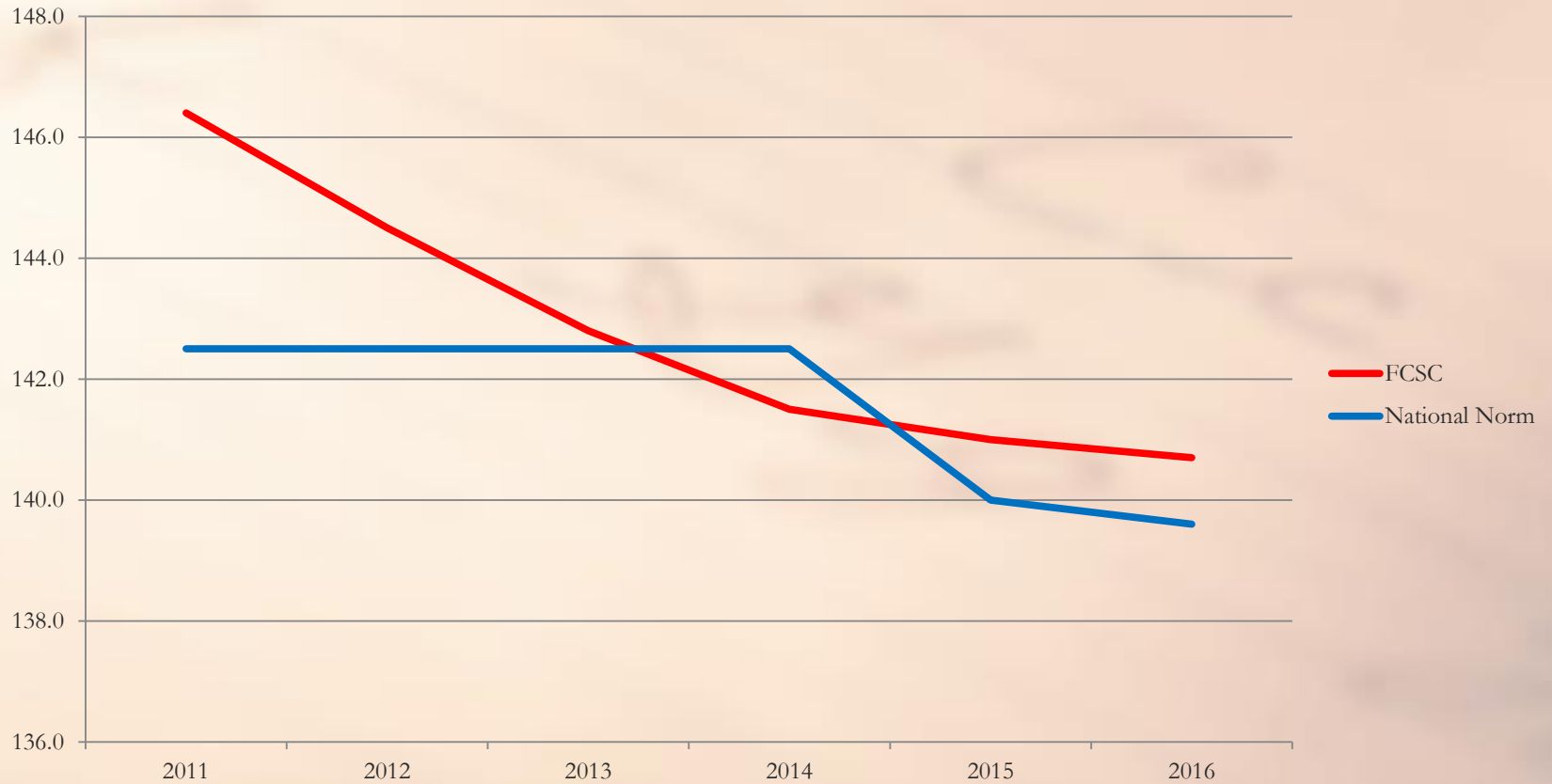
Circuit Breaker Impact



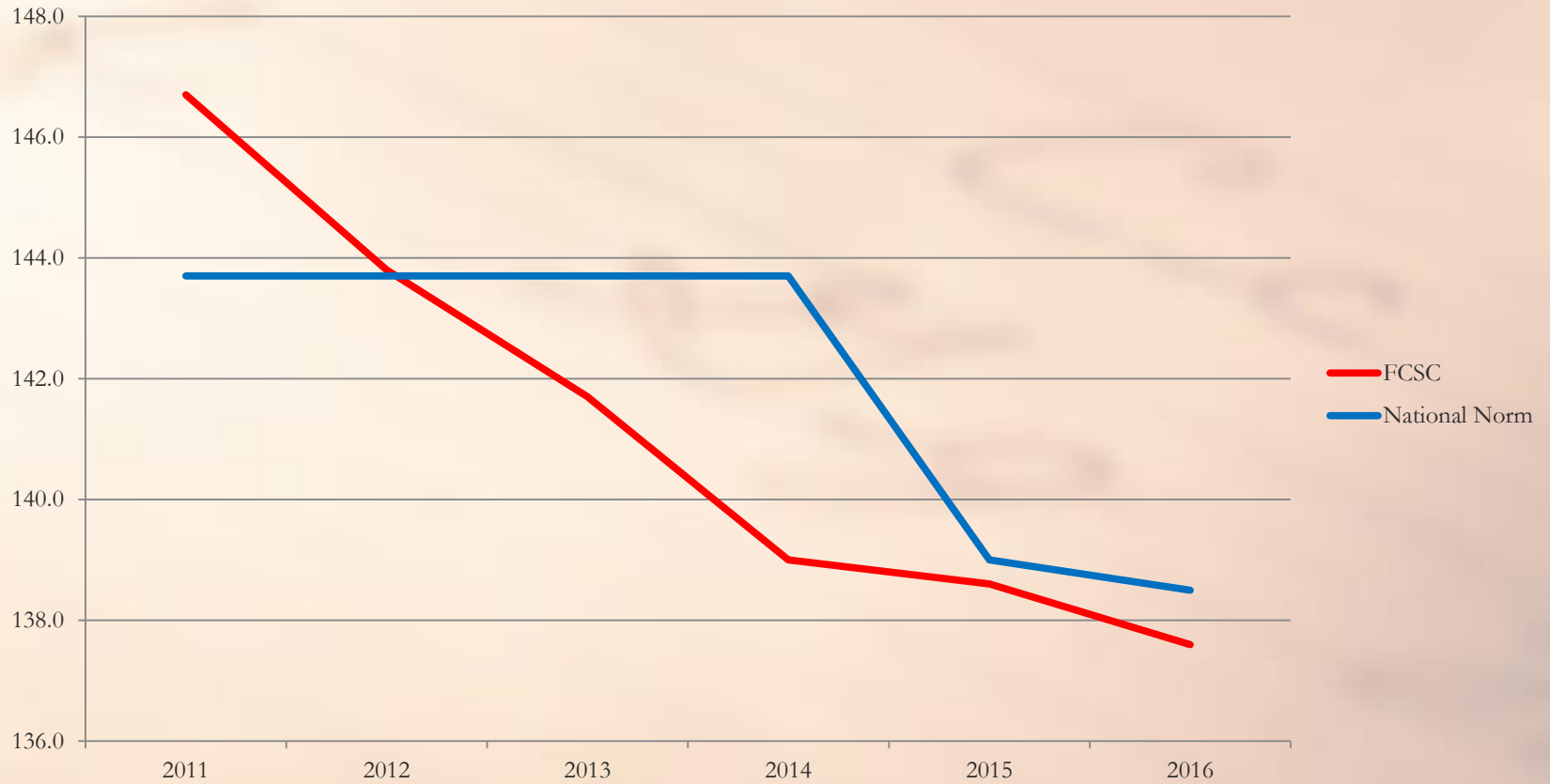
Utility Costs

\$847,000

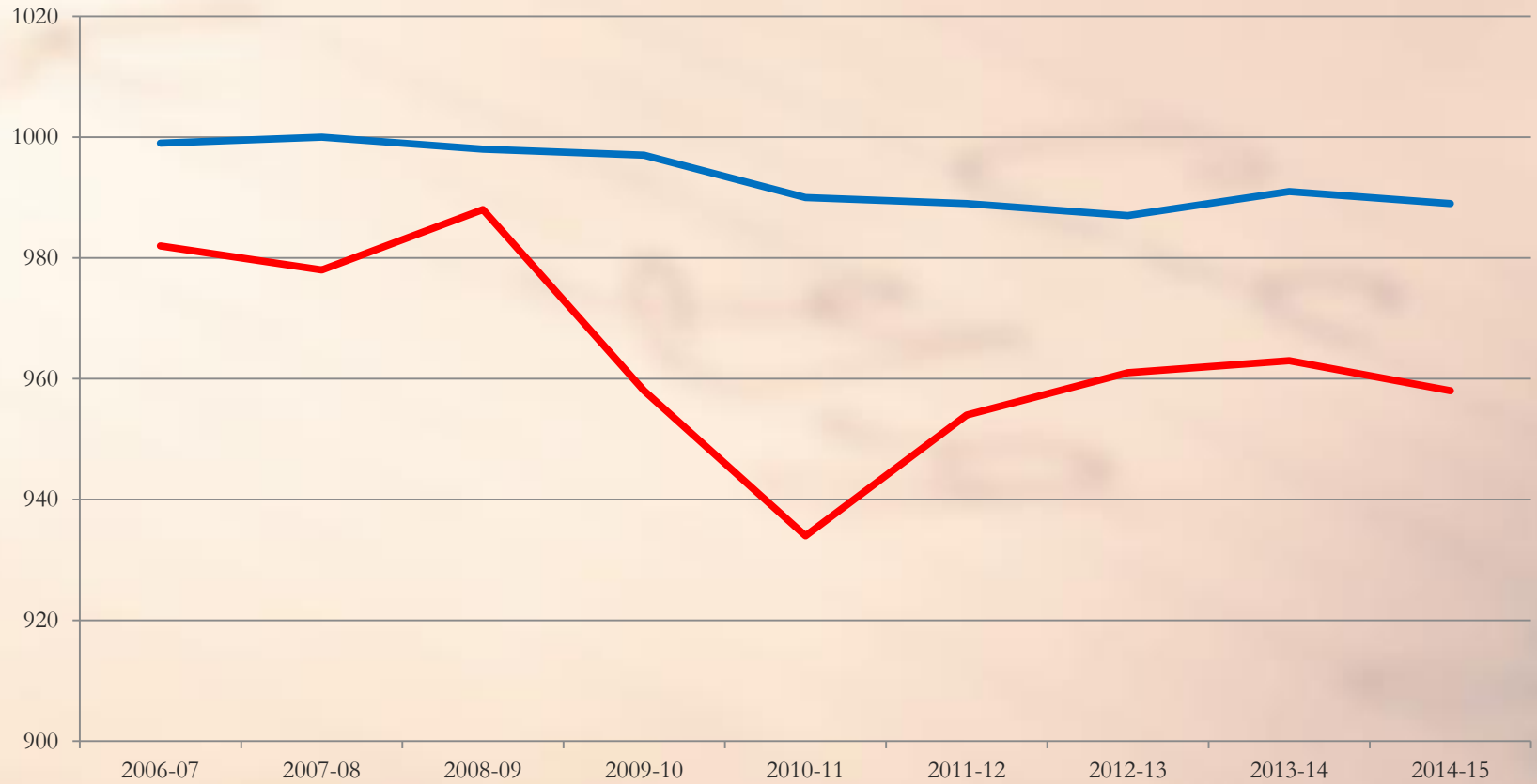
NWEA Kdgn Reading (Fall)



NWEA Kdgn Math (Fall)



SAT



Grade 10 ISTEP+ Math

25.9%



"It's really hard to make any plans. By the time we grow up there will be all new jobs that nobody's ever heard of!"

“In times of change, learners inherit the earth, while the learned find themselves beautifully equipped to deal with a world that no longer exists.”

- Eric Hoffer
“The True Believer”

Leaders are learners...if you are not learning, you have chosen to be irrelevant in 3 – 5 years. *We* have to learn to adapt.

John Maxwell

Questions?



Fayette County
School Corporation

Thank You

State of the Schools